

02-05-Public/Private Partnership Development

Fund/Agency: 001/02		Office of the County Executive	
Personnel Services	\$1,392,115	<div>CAPS Percentage of Agency Total</div> <div><div><div></div>Public/Private Partnership Development</div><div><div></div>All Other Agency CAPS</div></div>	
Operating Expenses	\$1,106,625		
Recovered Costs	\$0		
Capital Equipment	\$0		
Total CAPS Cost:	\$2,498,740		
Federal Revenue	\$0		
State Revenue	\$0		
User Fee Revenue	\$0		
Other Revenue	\$0		
Total Revenue:	\$0		
Net CAPS Cost:	\$2,498,740		
Positions/SYE involved in the delivery of this CAPS	12/12		

► CAPS Summary

The mission of the Office of Partnerships is developing partnerships in concert with the private, public, non-profit and corporate sectors to encourage and stimulate the creation of diverse community initiatives to address far-reaching social challenges in Fairfax County. At present, the office's concentration is in the areas of health, education and technology.

Current programs and initiatives include the Computer Learning Centers Partnerships, which addresses the digital divide issue by bringing computers and training to low-income communities; the High Scope summer institute for academically gifted low-income teens; Project Discovery, which encourages disadvantaged youth to achieve educational excellence and to pursue higher education; the Adopt-A-Family program, which brightens the holiday season for poor working families by providing clothing, toys and other items that they might not otherwise be able to afford; and three health-oriented partnerships: the Medical Care for Children Program and the Adult Health and Dental Partnership, which provide free or reduced medical and/or dental care, and the Allied Health Partnership, which supports training underserved County residents for technical careers in the medical field.

Office of the County Executive

► Method of Service Provision

This CAPS is provided directly by County employees and partnership alliances with corporate, public, private, and community partners. A new business model has been established and implemented by the Fairfax County Office of Partnerships to form a network of alliances that produces assets in the form of resources, in-kind contributions, and cash. This partnership approach offsets the true cost to government in providing direct services to citizens at or below 250 percent of poverty within Fairfax County.

Crucial to our strategy is the requirement to identify the available assets in the community and coordinate with partners willing to provide the necessary service to the community. Fund development, marketing and public relations, and partnership advisory council membership are key components in service delivery.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Public/Private Partnership Development	N/A	\$1,353,922	\$1,772,547	\$2,297,723	\$2,498,740

Note: In FY 2001, the Office of Partnership's cash receipts totaled \$910,190. These funds are deposited in County Gift Fund "Non-Tax" and Medical Care For Children Foundation accounts.